

The Budget Process: Who Should Be Involved?

	School			Other	
	Community	Board	Administrators	School Staff	Students
Assess school system needs	×	×	×	×	×
Establish policies		×			
Determine educational goals		×	×		
Determine program objectives			×	×	
Determine support services goals			×	×	
Determine support services objectives			×	×	
Distinguish between instructional programs and noninstructional programs		×	×		
Identify program constraints			×	×	
Identify support services constraints			×	×	
Develop program alternatives			×	×	
Develop support services alternatives			×	×	
Decide on recommended programs		×			
Allocate resources to program and support services			×	×	
Monitor and evaluate program and support services	×	×	×	×	×
Planning for the future	×	×	×	×	×

The Budget Cycle

