

GRANTS ADMINISTRATION AND COMPLIANCE REPORTING



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

EVALUATION AND RESEARCH DEPARTMENT



E&R Report No. 04.03

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GRANTS ADMINISTRATION ANNUAL SUMMARY REPORT: 2003-04

Authors: Jackie Sorrell and William L. Carruthers

ABSTRACT

The Grants Administration and Compliance Reporting Office (GA) in the Wake County Public School System (WCPSS) was established in the 1985-86 school year. Two hundred and four grant applications were prepared in the 2003-04 school year awarding approximately \$41.5 million. Although the majority of funds received were from federal government agencies, the greater part of the grant proposals (73.53%) and awards (69.8%) were with agencies other than government bodies. School-based grants constituted the bulk of the applications, with amounts ranging up to \$10,000. Most of the funds received (\$37.3 million) were secured through central office grant applications for school-based programs. The full report provides details on grant applications and awards for the 2003-04 year.

GRANTS ADMINISTRATION BACKGROUND

The Grants Administration and Compliance Reporting Office (GA) in the Wake County Public School System (WCPSS) was established in the 1985-86 school year, following a review of WCPSS finance and administrative functions conducted by Arthur Andersen & Company. One finding of the review was that a dedicated grant administrative function "...should be able to increase the monies made available to the WCPSS and avoid program mismanagement."

RESPONSIBILITIES

A principle responsibility of the GA office is to secure public and private funding through entitlement and competitive grant opportunities in ways that are consistent with school district priorities, applicable regulations, and relevant research findings. This responsibility includes the following functions:

- Identify grant funding opportunities and communicate these to WCPSS personnel;
- Advise The Board Education of grant funding opportunities and secure approval to submit applications;
- Assist WCPSS personnel with preparing and submitting grant applications;
- Conduct training programs for WCPSS personnel on grant development and management;
- Interpret federal, state, and local rules and procedures governing grants;
- Monitor grant programs for compliance with program and statutory regulations and ensure compliance with federal and state data reporting requirements; and
- Work with appropriate departments including: Information Systems Department, Human Resources Department, Curriculum and Instructions Department, Due Process Department, and Student Support Services Department to ensure that grant program data are collected, compiled, and reported in an accurate and timely manner to comply with federal and state reporting requirements.

PURPOSE OF ANNUAL REPORT

Every year, the GA office prepares a summary of grant development activities for the previous year. This report describes major accomplishments of the GA office along with systemwide grant development activities in the 2003-04 school year. The report enumerates the number and variety of grant applications submitted to various funding sources by central office personnel, school-based personnel, and others on behalf of WCPSS. Through this enumeration, the report is an account of the **effort** expended systemwide to prepare and submit grant applications, as well as the **success** with winning grant awards. The report is not a financial accounting of grants managed by WCPSS. The dollar amounts noted for individual grant applications and awards are based upon information collected from WCPSS Budget Department and figures reported to the GA office by groups and individuals submitting grant applications.

MAJOR ACCOMPLISHMENTS IN 2003-04

- The US Department of Education announced a grant award to the WCPSS in the Early Reading First Program (CFDA #84.359B) for \$3,250,675 over a three-year period to support local efforts to enhance the early language, cognitive, and early reading development of preschool-age children, particularly those from low-income families. “The Literacy Connection (TLC)” project will:
 - Provide oral language and print-rich classroom environments that enhance children’s growth in literacy skills;

- Provide staff development including in-class coaching for teachers to increase knowledge and practice of emergent literacy foundations;
- Develop instructional materials and activities supporting early literacy skill development;
- Assess children's language, cognitive, and early literacy skills to identify and assist children at risk for reading failure;
- Develop transition services that will maximize children's pre-K success and maintain their gains into formal instruction; and
- Facilitate families' school involvement to enhance family literacy practices.

For additional information on The Literacy Connection grant program, contact Alice Burrows (aburrows@wcpss.net) in the WCPSS Curriculum and Instruction Department.

- The US Department of Education announced a grant award to the WCPSS in the Smaller Learning Communities (SLC) program (CFDA #84.215L) for \$2,498,971 over a three-year period to assist large high schools of more than 1,000 students to undertake the planning, implementation, and expansion of smaller learning communities through research-based restructuring. Previously, four WCPSS high schools received SLC funding (Fuquay-Varina, Garner, Millbrook and Southeast Raleigh High Schools), and this new award will be implemented at nine additional WCPSS high schools. At each of the nine schools, the "More Opportunities for Success" SLC project will:
 - Facilitate development of flexible 4X4 block schedules;
 - Enhance teachers' repertoires of instructional strategies to meet the needs of diverse learners;
 - Help implement teacher advisory programs to ensure adult advocates for more than 16,000 students; and
 - Organize 9th grade academies to support freshman transition.

Staff development activities in the grant program will help teachers reach an increasingly diverse group of students with greater rigor in their instructional pedagogy.

- The US Department of Education has announced a grant award to the WCPSS in the Carol M. White Physical Education program (CFDA #84.215F) for \$493,024 over a one-year period to initiate, expand, or improve physical education programs in order to help students make progress toward meeting state standards for physical education. The "Wake Up to Healthy Kids" project will:
 - Provide staff development in model physical education instruction and assessment strategies;
 - Improve teachers' capabilities to implement a physical education curriculum that is aligned with the national and state physical education standards;
 - Provide instruction in healthy eating habits and good nutrition; and
 - Provide opportunities for students to develop positive social skill through physical activity.

For additional information on the Wake Up to Healthy Kids grant program, contact the WCPSS Curriculum and Instruction Department.

- The US Department of Education announced a grant award to the WCPSS in the Emergency Response and Crisis Management program (CFDA #84.184E) for \$452,478 over an 18-month period to improve and strengthen emergency response and crisis management plans, including training school personnel, students and parents in emergency responses procedures and coordinating with local law enforcement, public safety, health, and mental health agencies. The “Wake County Critical Incident Program” project will:
 - Improve the infrastructure of the county’s Crisis Management Task Force;
 - Improve existing crisis prevention programs;
 - Raise parent and community awareness about the importance of school safety; and
 - Enhance school facilities.
- The GA office continues to implement the Federal Personnel Activity Reporting System, monitoring employees’ time and effort, documenting 642 employees with salaries funded in whole or part with federal funds in the spring 2003-04 year.

The greatest number of applications submitted to any single funding source by schools was 39 grant proposals submitted to Wake Education Partnership, out of which 34 grants were awarded totaling approximately \$63,000.

**Figure 1
Number of Applications to Wake Education Partnership**

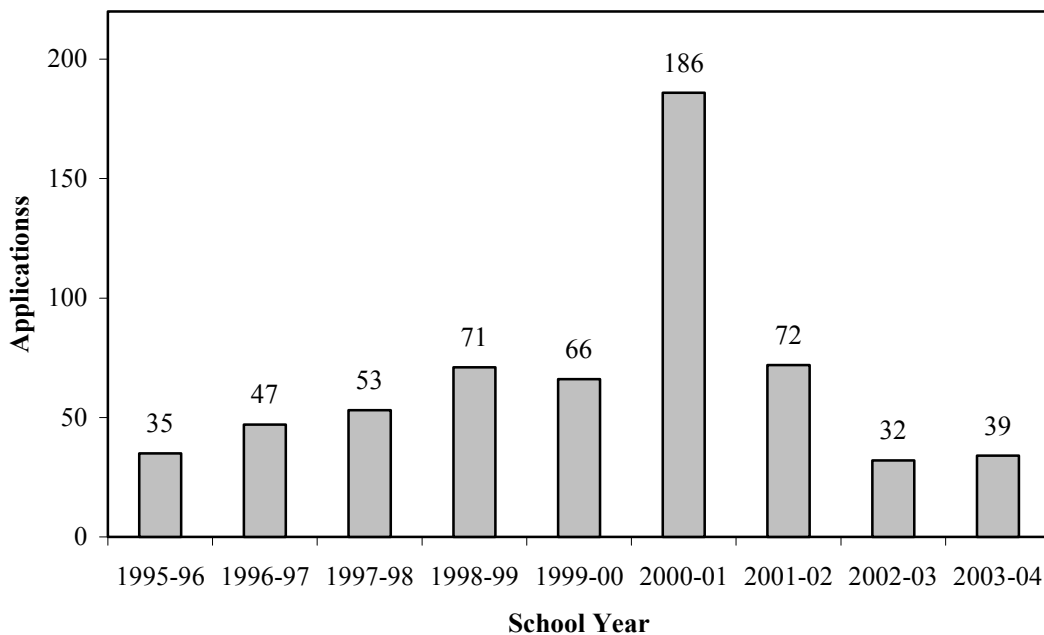


Table 1 reveals our system wide effort to submit and receive grant awards.

Table 1
Summary of WCPSS Grant Application Effort and Success: 2000-01 through 2003-04 ⁽¹⁾

| Description | 2000-01 | 2001-02 | 2002-03 | 2003-04 |
|---|---------------|---------------|---------------|---------------|
| Applications submitted (effort) | 286 | 190 | 165 | 204 |
| Applications awarded (success) | 125 | 161 | 121 | 149 |
| Total amount of funding requested ⁽²⁾ | \$ 80,614,038 | \$ 85,483,372 | \$ 86,158,427 | \$ 54,289,649 |
| Funding level of proposals awarded ⁽³⁾ | \$ 53,785,019 | \$ 57,279,576 | \$ 43,718,919 | \$ 41,468,663 |
| Percentage of funds awarded | 66.7% | 67.0% | 50.7% | 76.4% |
| Percentage of proposals awarded | 43.7% | 84.7% | 73.3% | 73.4% |

- ⁽¹⁾ The GA database is constantly being updated, including corrections to past years, and there will be variances in the figures reported in this document compared to earlier reports.
- ⁽²⁾ "Total amount of funding requested" reflects the total amount requested in the original grant application, whether for a single year project or a multi-year project.
- ⁽³⁾ "Funding level of proposals awarded," reflects only the amount received in the single year, which can include new programs.

Table 2 discloses the funding level of grant awards received by various funding sources.

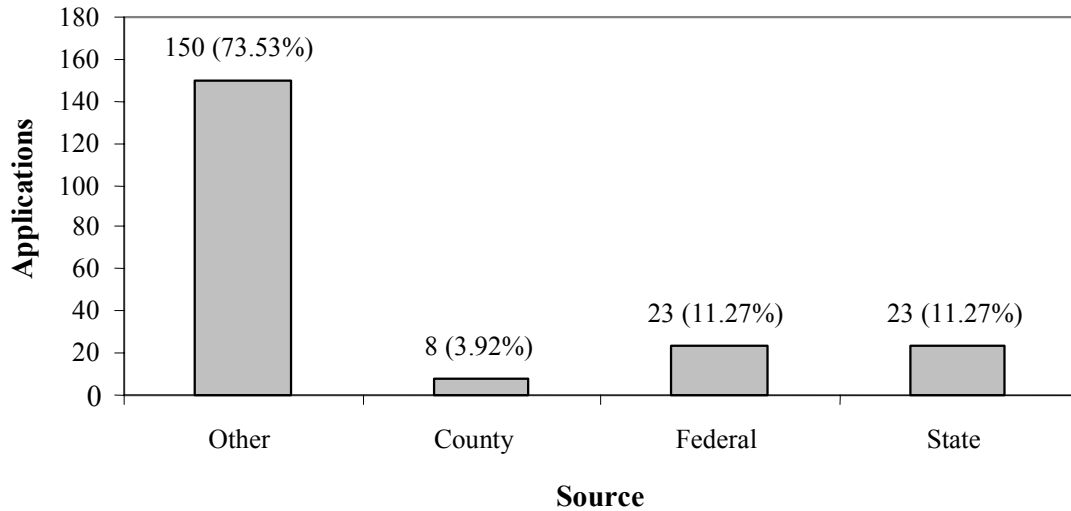
Table 2
Funding Source, Funding Level, and Type of Grant: 2003-04

| Funding Source | Funding Type | Number of Applications | Funding Level |
|-------------------------------|---------------|------------------------|----------------------|
| Federal Governmental Agencies | Entitlement | 12 | \$ 33,566,310 |
| | Competitive | 9 | \$ 6,168,117 |
| | Collaboration | 2 | \$ 10,000 |
| State Governmental Agencies | Entitlement | 2 | \$ 369,760 |
| | Competitive | 20 | \$ 703,061 |
| | Collaboration | 1 | \$ 231,000 |
| County Governmental Agencies | Entitlement | 1 | \$ 82,000 |
| | Competitive | 7 | \$ 130,800 |
| | Collaboration | 0 | |
| Other Agencies * | Competitive | 150 | \$ 207,613 |
| | Collaboration | | \$ |
| Totals | | 204 | \$ 41,468,663 |

* Note: Other Agencies includes foundations, corporations, businesses, professional associations, and the like.

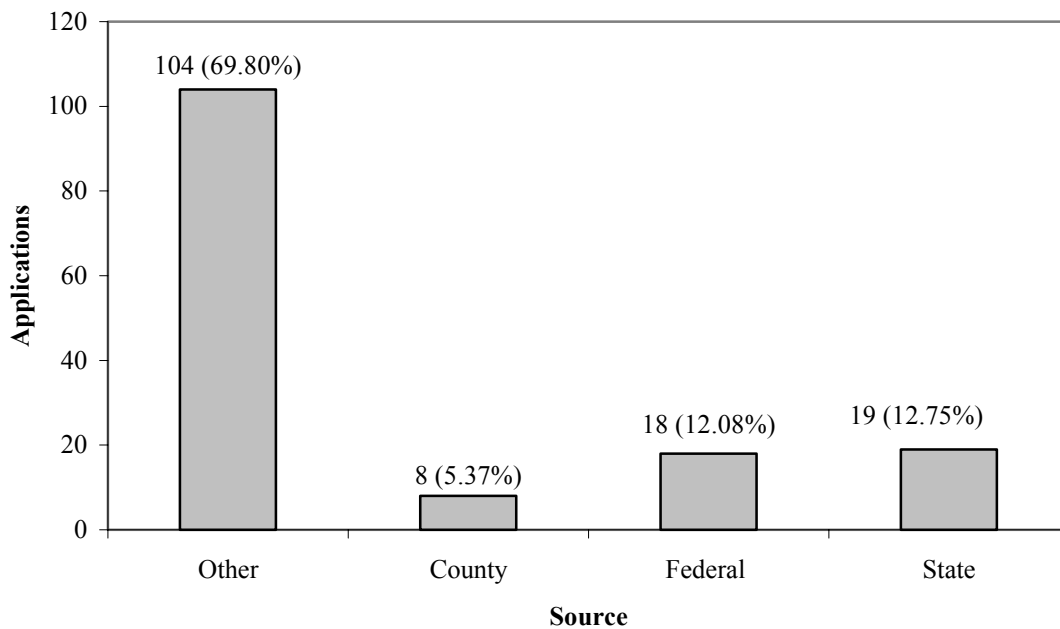
Figure 2 demonstrates that the majority of grant proposals (73.53%) were submitted to agencies other than governmental bodies, including community foundations, corporations, and professionals associations (e.g., Wake Education Partnership, North Carolina Electric Cooperatives, North Carolina Arts Council, National Science Teachers Association)

Figure 2
Number of Proposals Submitted by Funding Source (n = 204)



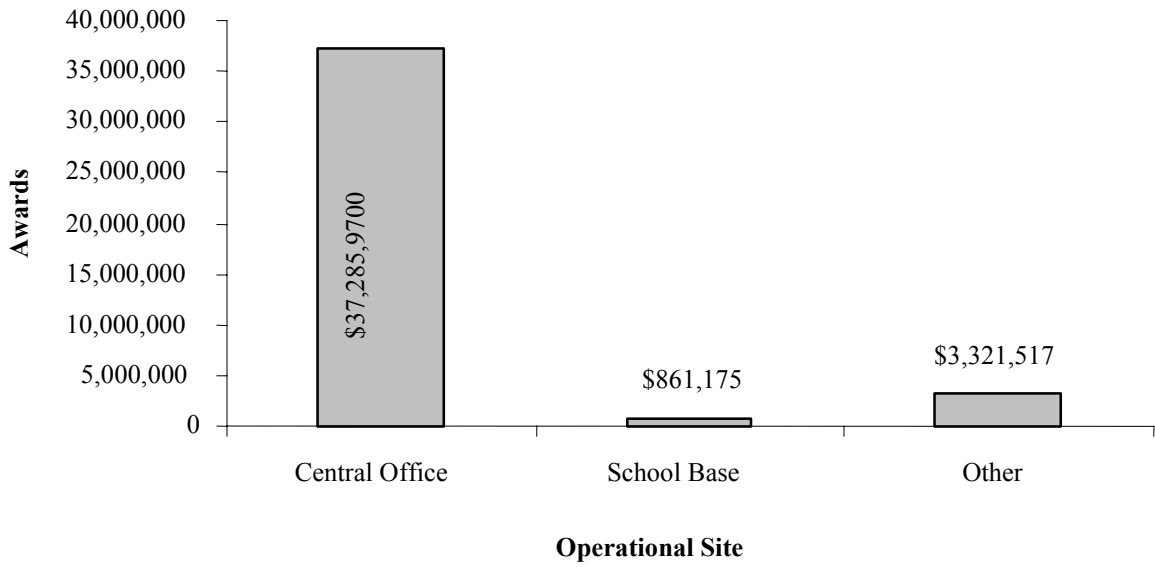
Consistent with the information depicted in Figure 2, Figure 3 indicates that the majority of grant awards (69.80%) were received from agencies other than governmental bodies. Most of the grant awards from "Other" agencies are school-based grants for relatively small amounts of money.

Figure 3
Number of Proposals Awarded by Funding Source (n=149)



Most grant applications are prepared and received by school-based personnel. However, grant funds received by the district are overwhelmingly secured through central office-based grants (see Figure 4). Federal entitlement grants account for most of the grant funds received by the school district.

Figure 4
Amount of Grant Awards by Operational Site



SCHOOL GRANTS CONTACT PROGRAM

The School Grants Contact (SGC) program encourages each school to identify one staff member to serve as a liaison with the GA office. The main responsibilities of the SGC are to receive communications from the GA office about grant opportunities, distribute this information to school staff, and advise school staff of district policies and procedures pertaining to the submission of grant applications. Those interested often assume lead roles at their school with assisting school staff to prepare grant applications.

SGC meetings are conducted for the purpose of sharing specific information about pending grant opportunities. Historically, these meetings have been conducted after regular school hours at a central location, and attendance has typically ranged between 5-10 individuals per meeting. In the 2003-04 school year, one-on-one training was provided at individual schools.

With SGC participation being relatively small, considerations for the 2004-05 school year are to continue with one-on-one training upon request and at the convenience of the School Grant Contact, maintain greater use of email distributions to the SGCs, and to continue the promotion of the Grants Administration intranet web site.

APPENDIX A: GRANT APPLICATIONS BY WCPSS COST CENTER

The following appendix provides details on the 204 grant applications tracked for the 2003-04 year, indicating the cost center submitting the grant, the funding agency, and the eventual award.

Responsibility for Management:

Collaborative, WCPSS Not Fiscal Agent

Source of Grant: Federal
Type of Grant: NotFiscalAgent

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|---|----------------------------|---------|---------------------------|
| | United States Department of Education Access File ID #827 | PRC 587: Teaching Matters: Quality Counts | \$10,000 | Yes | \$10,000 |

Source of Grant: Private
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|---|------------------------------------|----------------------------|---------|---------------------------|
| | National Council of Teachers of Mathematics and Toyota Access File ID #802 | Toyota TIME Individual Schools | \$2,500 | No | \$0 |
| | National Science Teachers Association and Toyota Access File ID #801 | Toyota Tapestry Individual Schools | \$2,500 | No | \$0 |

Source of Grant: State
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|---|--------------------------------------|----------------------------|---------|---------------------------|
| | North Carolina Department of Health and Human Services Access File ID #779 | Team Nutrition Demonstration Project | \$10,000 | No | \$0 |

Collaborative, WCPSS Not Fiscal Agent Subtotals: \$25,000 \$10,000

Responsibility for Management:

WCPSS Central Office

Source of Grant: County
Type of Grant: Entitlement

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|---|------------------------------|----------------------------|---------|---------------------------|
| | Wake County Smart Start Access File ID #882 | PRC 444: Pre School Literacy | \$100,000 | Yes | \$82,000 |

Source of Grant: Federal
Type of Grant: NotFiscalAgent

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|---|---|----------------------------|---------|---------------------------|
| | United States Department of Health and Human Services Access File ID #770 | Mission Tree: Collaboration with CJH Educational Grant Services | \$0 | No | \$0 |

Type of Grant: Entitlement

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|---|----------------------------|---------|---------------------------|
| | United States Department of Education Access File ID #780 | PRC 057: Abstinence Until Marriage | \$69,623 | Yes | \$92,440 |
| | United States Department of Education Access File ID #744 | PRC 070: Title VIII Impact Aid | \$5,886 | Yes | \$5,885.94 |
| | United States Department of Education (Title I: Low Income): Access File ID #807 | PRC 050: Title I Low Income | \$12,336,704 | Yes | \$12,406,299 |
| | United States Department of Education Access File ID #809 | PRC 051: Migrant Education | \$210,234 | Yes | \$298,190 |
| | United States Department of Education Access File ID #762 | PRC 111: Significant Increase in Immigrant Children | \$177,828 | Yes | \$177,828 |
| | United States Department of Education Access File ID #763 | PRC 310: Indian Education | \$36,319 | Yes | \$34,258 |
| | United States Department of Education Access File ID #775 | PRC 049: IDEA Title VI-B Preschool Handicapped | \$550,000 | Yes | \$572,749 |

Responsibility for Management:

| | | | | |
|--|---|--------------|-----|--------------|
| United States Department of Education Access File ID #781 | PRC 048: Title IV Safe and Drug Free Schools and Communities | \$544,340 | Yes | \$499,416 |
| United States Department of Education Access File ID #776 | PRC 044: IDEA Title VI-B Capacity Building & Improvement | \$300,000 | Yes | \$315,356 |
| United States Department of Education Access File ID #774 | PRC 060: IDEA Title VI-B Handicapped | \$13,000,000 | Yes | \$17,555,606 |
| United States Department of Education Access File ID #778 | PRC 017: Vocational and Technical Education Program Improvement Plan | \$935,000 | Yes | \$1,114,296 |
| Department of Public Instruction: Access File ID #764 | PRC 104: Language Acquisition | \$414,704 | Yes | \$493,987 |

Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|--------------------------|---|---|-----------------------------------|----------------|----------------------------------|
| | Corporation for National and Community Service Access File ID #826 | Next Generation Service Program: Helping Hands | \$200,000 | Cancel | \$0 |
| | National Science Foundation Access File ID #735 | Schools, University and Community: Integrating Science Excellence | \$12,481,293 | No | \$0 |
| | United States Department of Education Access File ID #825 | PRC 317 (343): Great Expectations (Year 3 of 3) | \$2,086,924 | Yes | \$715,875 |
| | United States Department of Education Access File ID #846 | Obesity Prevention Through Research-based Activity and Health | \$1,366,408 | Yes | \$1,338,973 |
| | United States Department of Education Access File ID #773 | PRC 349: Physical Education Program | \$493,024 | Yes | \$493,024 |
| | United States Department of Education Access File ID #847 | Schools, Universities, Communities: Counseling for Education Success | \$1,197,718 | No | \$0 |
| | United States Department of Education Access File ID #786 | Teaching American History | \$399,000 | No | \$0 |
| | United States Department of Education Access File ID #822 | PRC 346/340: Transition to Teaching | \$369,570 | Yes | \$369,570 |

Source of Grant: Private
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|---------------------------------------|---|--|----------------------------|---------|---------------------------|
| Responsibility for Management: | | | | | |
| | Association for Play Therapy (APT) Access File ID #790 | APT Research Grant | \$1,500 | No | \$0 |
| | Carolina Hurricanes (KIDS 'n Community Foundation) Access File ID #751 | Community Accelerated Learning Program | \$150,000 | No | \$0 |

Source of Grant: State
Type of Grant: Entitlement

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|--|----------------------------|---------|---------------------------|
| | North Carolina Department of Public Instruction Access File ID #782 | PRC 107: Educational Technology State Grant | \$306,160 | Yes | \$359,760 |
| | Department of Public Instruction Access File ID #753 | PRC 446: Start-Online Project (Media Services) | \$10,000 | Yes | \$10,000 |

Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|---|----------------------------|---------|---------------------------|
| | North Carolina Arts Council Access File ID #845 | PRC 452: Public Art Residency | \$40,000 | Yes | \$19,946 |
| | North Carolina Department of Public Instruction Access File ID #817 | PRC 110: 21st CCLC at Knightdale Elementary (Yr 2 of 4) | \$608,487 | Yes | \$178,512 |
| | North Carolina Department of Public Instruction Access File ID #765 | PRC 443: Refugee Children School Impact Grant | \$625,000 | Yes | \$50,000 |
| | North Carolina Department of Public Instruction Access File ID #767 | PRC 449: Out Reach for Long-Term Suspended Students | \$30,000 | Yes | \$100,000 |
| | North Carolina Governor's Crime Commission Access File ID #743 | Leadership Academy | \$75,000 | No | \$0 |
| | Department of Public Instruction Access File ID #695. | PRC 553: Team II Grant | \$1,620 | Yes | \$2,000 |

WCPSS Central Office Subtotals: \$49,122,342 \$37,285,971

Responsibility for Management:

WCPSS Other

Source of Grant: Federal
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|---|----------------------------|---------|---------------------------|
| | United States Department of Education Access File ID #769.002 | PRC 350: The Literacy Connection Full Application | \$3,354,788 | Yes | \$3,250,675 |

Source of Grant: Private
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|--|----------------------------|---------|---------------------------|
| | Exceptional Children's Assistance Program Access File ID #619.002 | PRC 501: Exceptional Children's Assistance Program - Parents as Teachers | \$65,000 | Yes | \$60,842 |

WCPSS Other Subtotals: \$3,419,788 \$3,311,517

Responsibility for Management:

WCPSS School-based

Source of Grant: County
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|---|--|----------------------------|---------|---------------------------|
| | North Carolina Electric Cooperatives Access File ID #811.012 | I Want The Big Cookie | \$1,108 | Yes | \$1,100 |
| | Wake County Human Services Access File ID #795.004 | PRC 582: Support our Students @ Daniels MS | \$25,000 | Yes | \$25,000 |
| | Wake County Human Services Access File ID #795.003 | PRC 582: Support our Students @ East Wake MS | \$28,275 | Yes | \$28,275 |
| | Wake County Human Services Access File ID #795.001 | PRC 582: Support our Students @ Fuquay Varina MS | \$25,000 | Yes | \$25,000 |
| | Wake County Human Services Access File ID #795.002 | PRC 582: Support our Students @ Ligon MS | \$25,000 | Yes | \$25,000 |
| | Wake County Human Services Access File ID #795 | PRC 582: Support Our Students @Carnage MS | \$25,000 | Yes | \$25,000 |
| | Wake Forest Chamber of Commerce (Teacher Grants) Access File ID #804 | Integrating Multimedia Digital Tech. To Motivate Visual Learners | \$1,425 | Yes | \$1,425 |

Source of Grant: Private
Type of Grant: Competitive

| WCPSS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|-------------------|--|--|----------------------------|---------|---------------------------|
| | American Heart Association (AAHPERD) Access File ID #838 | Rope for the Heart | \$2,500 | No | \$0 |
| | BellSouth Foundation (EduPwr 3: Power to Learn) Access File ID #746 | Data Drive Decision Making | \$100,000 | No | \$0 |
| | Best Buy Foundation (Teach): Access File ID #831.002 | Data in a Flash | \$2,500 | No | \$0 |
| | Best Buy Foundation (Teach): Access File ID #831 | Integrating Technology into the Curriculum | \$2,500 | No | \$0 |
| | Best Buy Foundation (Teach): Access File ID #831.003 | Te@ch | \$2,500 | Yes | \$2,500 |
| | Best Buy Foundation (Teach): Access File ID #831.001 | Technology | \$2,500 | No | \$0 |

Responsibility for Management:

| | | | | |
|---|---|-----------|-------|----------|
| Charles Stewart Mott Foundation Access File ID #754 | PRC 441: Project REACH | \$111,522 | No | \$0 |
| Chicago Science Group (Science Companion): Access File ID #791 | Science Companion Curriculum | \$600 | No | \$0 |
| Donors Choose NC: Access File ID #851 | At Home Reading Library | \$554 | Yes | \$481.55 |
| Donors Choose NC: Access File ID #851.011 | Can You Hear Me Now | \$394 | Yes | \$394.63 |
| Donors Choose NC: Access File ID #851.013 | Can you hear me now | \$138 | Yes | \$138.38 |
| Donors Choose NC: Access File ID #851.015 | Current Events in Kindergarten | \$545 | Yes | \$545.81 |
| Donors Choose NC: Access File ID #851.009 | Hands-On Protein Synthesis | \$550 | Yes | \$504.10 |
| Donors Choose NC: Access File ID #851.001 | Headphones for Learning | \$587 | Yes | \$509.73 |
| Donors Choose NC: Access File ID #851.01 | Literacy Central | \$200 | Yes | \$214.17 |
| Donors Choose NC Access File ID #851.014 | Mr. Wishy Washy | \$250 | Yes | \$256.61 |
| Donors Choose NC Access File ID #851.003 | Novel Study-Tuck Everlasting | \$200 | Yes | \$243.64 |
| Donors Choose NC: Access File ID #851.008 | Novels in the Classroom | \$200 | Yes | \$240.26 |
| Donors Choose NC: Access File ID #851.004 | Putting Science Knowledge in "Jeopardy" | \$400 | Yes | \$426.30 |
| Donors Choose NC: Access File ID #851.007 | Science Careers | \$100 | Yes | \$112.75 |
| Donors Choose NC: Access File ID #851.006 | Seed Folks in Science | \$250 | Yes | \$243.64 |
| Donors Choose NC: Access File ID #851.002 | The World through Photography | \$250 | Yes | \$228.62 |
| Donors Choose NC Access File ID #851.005 | Traveling Tales Take-Home Library | \$665 | Yes | \$665.33 |
| Donors Choose NC Access File ID #851.012 | You are Special | \$380 | Yes | \$308.52 |
| Fuquay-Varina Jr. Women's Club (Teacher Mini-Grants) Access File ID #842 | Books on Tape | \$200 | No | \$0 |
| Fuquay-Varina Women's Club (Teacher Grants) Access File ID #805.002 | FV Women's Club | \$250 | Yes | \$250 |
| Fuquay-Varina Women's Club (Teacher Grants) Access File ID #805.001 | FV Women's Club | \$150 | Yes | \$150 |
| Fuquay-Varina Women's Club (Teacher Grants) Access File ID #805 | FV Women's Club: | \$300 | Yes\$ | 300 |
| Fuquay-Varina Women's Club (Teacher Grants) Access File ID #805.003 | Mini-Grant | \$297 | No | \$0 |
| Garner Education Foundation Access File ID #840 | Each One Teach One | \$550 | Yes | \$550 |

Responsibility for Management:

| | | | | |
|--|---|----------|--------|----------|
| Garner Education Foundation: Access File ID #840.002 | GEFTEC | \$750 | Yes | \$750 |
| Garner Education Foundation Access File ID #840.001 | IB Newsletter | \$750 | Yes | \$750 |
| General Mills Foundation Access File ID #745.001 | Safe and Healthy Students | \$10,000 | No | \$0 |
| General Mills Foundation Access File ID #745.003 | Simply Fit | \$10,000 | No | \$0 |
| General Mills Foundation Access File ID #745.002 | The Champions of Youth Nutrition and Fitness | \$10,000 | No | \$0 |
| Holly Springs Chamber of Commerce Access File ID #844.001 | Take Home Backpacks | \$500 | No | \$0 |
| Holly Springs Chamber of Commerce Access File ID #844 | Teacher Pet Project | \$500 | Yes | \$330 |
| Holly Springs Chamber of Commerce Access File ID #844.002 | Teacher Pet Project | \$400 | Yes | \$400 |
| IBM (Reinventing Education) Access File ID #757 | Data Drive Decision Making | \$0 | Cancel | \$0 |
| Keenan Institute Access File ID #806 | Keenan Institute | \$1,000 | Yes | \$1,000 |
| Knights of Columbus Access File ID #839.005 | Academic Enrichment Materials | \$500 | Yes | \$500 |
| Knights of Columbus Access File ID #839.009 | CCH | \$250 | Yes | \$450 |
| Knights of Columbus Access File ID #8398 | Cultural Arts | \$318 | Yes | \$493.80 |
| Knights of Columbus Access File ID #839.006 | Knights of Columbus | \$500 | Yes | \$500 |
| Knights of Columbus Access File ID #839.002 | Knights of Columbus | \$302 | Yes | \$300 |
| Knights of Columbus Access File ID #839 | Knights of Columbus | \$350 | Yes | \$350 |
| Knights of Columbus Access File ID #839.003 | Knights of Columbus | \$400 | Yes | \$400 |
| Knights of Columbus Access File ID #839.004 | Literature/Theme - Related Cooking Experience | \$500 | Yes | \$500 |
| Knights of Columbus Access File ID #839.001 | Math Manipulatives | \$200 | Yes | \$200 |

Responsibility for Management:

| | | | | |
|--|--|----------|--------|----------|
| Knights of Columbus Access File ID #839.007 | Second Step | \$361 | Yes | \$535.00 |
| Laura Bush Foundation (Literacy): Access File ID #837 | In other Words...it's Math | \$5,000 | No | \$0 |
| Laura Bush Foundation (Literacy): Access File ID #837.001 | Literacy | \$5,000 | No | \$0 |
| Moss Foundation (Children's Education): Access File ID #747 | Literacy | \$1,000 | Cancel | \$0 |
| Moss Foundation (Children's Education): Access File ID #747.001 | Special Learners...Growing Through Art | \$1,000 | Cancel | \$0 |
| North Carolina Arts Council Access File ID #755.002 | Artist in Residency | \$12,750 | Yes | \$7,000 |
| North Carolina Arts Council Access File ID #755.003 | Artist in Residency | \$4,728 | Yes | \$2,500 |
| North Carolina Association of Science Teachers Access File ID #833 | Birds in the School Yard | \$1,000 | Yes | \$1,000 |
| North Carolina Bluebird Society Access File ID #834 | Birds in the School Yard | \$125 | Yes | \$100 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.014 | All About Me | \$1,475 | Yes | \$1,475 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.007 | Behind Different Eyes and Ears | \$1,498 | Yes | \$1,498 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #803.006 | Big Books | \$699 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.001 | Bright Ideas | \$1,500 | Yes | \$1,500 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.022 | Bright Ideas | \$450 | Yes | \$450 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.021 | Bright Ideas | \$1,500 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.019 | Bright Ideas | \$1,500 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.016 | Bright Ideas | \$300 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.017 | Bright Ideas | \$1,089 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.002 | Bringing History to Life | \$1,500 | No | \$0 |

Responsibility for Management:

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|--|---|----------|-----|----------|
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.008 | Culinary Cultivation | \$1,498 | Yes | \$1,492 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.02 | It's Not Magic...It's Electricity | \$900 | Yes | \$901.48 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #803.007 | KITS (Kids Into Thinking) | \$250 | Yes | \$250 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.018 | Learning Safari | \$1,456 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.006 | Motivated to Read | \$1,498 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.009 | Mysteries at Edgar Allen Poe High School | \$1,398 | Yes | \$1,398 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.023 | Rhyming Chiming Chemistry | \$1,500 | Yes | \$1,500 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.015 | Second Graders Tell Tall Tales | \$661 | Yes | \$661 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811 | Serve it Up | \$1,000 | No | \$0 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.005 | Stacking it up for Me | \$1,500 | Yes | \$15,000 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.013 | Take It Home | \$600 | Yes | \$600 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.004 | Up Close and Educational | \$1,500 | Yes | \$1,275 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.011 | Walk the Walk - Career Development | \$1,385 | Yes | \$1,385 |
| North Carolina Electric Cooperatives (Bright Ideas) Access File ID #811.01 | Year-Round Authors | \$779 | Yes | \$779 |
| North Carolina School Library Media Association Access File ID #843 | Read2Succeed | \$996 | Yes | \$1,000 |
| North Carolina State University Access File ID #841 | Triangle Partners | \$10,000 | No | \$0 |
| Raleigh Women's Club Access File ID #748 | Building Assets for LIFE - Character Education | \$500 | Yes | \$500 |
| Sam's Club Foundation Access File ID #760 | Level Up (Literature and Mathematics Books for Reading Levels and Library) | \$1,000 | No | \$0 |

Responsibility for Management:

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|---|--|----------|-----|------------|
| Starbucks Foundation Access File ID #789 | It's a Wrap (Writing, Reading, and Partnership) | \$10,000 | No | \$0 |
| Starbucks Foundation Access File ID #759 | Youth Leadership - Nurturing the Human Spirit by Investing in Youth | \$20,000 | No | \$0 |
| Trentini Foundation Access File ID #803.004 | American Heroes and Leaders | \$1,346 | Yes | \$848 |
| Trentini Foundation Access File ID #803.001 | Electronic Music Project | \$3,500 | Yes | \$1,400 |
| Trentini Foundation Access File ID #803.003 | K.I.D.S (Kindergarten Investigating & Discovering Science | \$400 | Yes | \$342.21 |
| Trentini Foundation Access File ID #803.005 | Teacher Grants | \$848 | Yes | \$848 |
| Trentini Foundation Access File ID #803 | V.I.L.L.A | \$3,908 | No | \$0 |
| Trentini Foundation Access File ID #803.002 | Who's Who in America | \$1,300 | Yes | \$1,302.40 |
| United Arts Council of Raleigh and Wake County Access File ID #800 | Artist in Residency | \$5,000 | Yes | \$5,000 |
| United Arts Council of Raleigh and Wake County Access File ID #756.002 | Artist in Residency | \$2,500 | Yes | \$2,500 |
| United Arts Council of Raleigh and Wake County Access File ID #800.001 | Artists in Residency | \$5,000 | Yes | \$5,000 |
| United Arts Council of Raleigh and Wake County Access File ID #756.001 | Once Upon a Story | \$6,000 | No | \$0 |
| North Carolina Association for Education Access File ID #813 | Exploring Russia | \$2,500 | No | \$0 |
| Wake County Autism Society Access File ID #723 | Wake Co. Autism | \$100 | Yes | \$100 |
| Wake Education Partnership (Food for Thought) Access File ID #824.025 | Amazing April | \$2,500 | Yes | \$1,200 |
| Wake Education Partnership (Food for Thought) Access File ID #824 | An Enchanting Journey Continues | \$750 | No | \$0 |
| Wake Education Partnership (Food for Thought) Access File ID #756 | Artist in Residency: Magic of African Rhythm | \$5,000 | Yes | \$5,000 |
| Wake Education Partnership (Food for Thought) Access File ID #824.027 | Books at Home | \$2,500 | Yes | \$2,231 |

Responsibility for Management:

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|--|----------------------------|---------|-----|---------|
| Wake Education Partnership (Food for Thought) Access File ID #824.001 | Bringing History to Life | \$1,500 | Yes | \$2,190 |
| Wake Education Partnership (Food for Thought) Access File ID #824.021 | Closing the Community Gap | \$2,500 | Yes | \$2,500 |
| Wake Education Partnership (Food for Thought) Access File ID #824.023 | Continuing Measures | \$750 | Yes | \$750 |
| Wake Education Partnership (Food for Thought) Access File ID #824.032 | Continuously Leaping | \$2,500 | Yes | \$2,500 |
| Wake Education Partnership (Food for Thought) Access File ID #824.018 | Critical Thinking | \$1,000 | Yes | \$924 |
| Wake Education Partnership (Food for Thought) Access File ID #824.015 | Discipline, A Team | \$1,000 | Yes | \$1,000 |
| Wake Education Partnership (Food for Thought) Access File ID #824.039 | Economics with Candy Grams | \$2,500 | No | \$0 |
| Wake Education Partnership (Food for Thought) Access File ID #824.014 | Eliminating the Screen | \$2,500 | Yes | \$2,400 |
| Wake Education Partnership (Food for Thought) Access File ID #824.026 | ESL | \$2,500 | Yes | \$2,110 |
| Wake Education Partnership (Food for Thought) Access File ID #824.01 | Every Step Counts | \$2,500 | Yes | \$2,495 |
| Wake Education Partnership (Food for Thought) Access File ID #824.038 | Food for Thought | \$1,500 | No | \$0 |
| Wake Education Partnership (Food for Thought) Access File ID #824.034 | Food for Thought: | \$2,500 | Yes | \$2,125 |
| Wake Education Partnership (Food for Thought) Access File ID #811.003 | Food for Thought: | \$1,000 | No | \$0 |
| Wake Education Partnership (Food for Thought) Access File ID #824.022 | Girl Power | \$2,500 | Yes | \$2,500 |
| Wake Education Partnership (Food for Thought) Access File ID #824.002 | HOPE Academy | \$2,500 | Yes | \$2,500 |
| Wake Education Partnership (Food for Thought) ID Access File #824.03 | Kids Walk | \$2,500 | Yes | \$1,646 |
| Wake Education Partnership (Food for Thought) Access File ID #824.007 | Magical Readers | \$2,500 | Yes | \$2,350 |
| Wake Education Partnership (Food for Thought) Access File ID #824.016 | Minds-On-Math | \$2,500 | Yes | \$2,337 |

Responsibility for Management:

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|---|--|---------|-----|---------|
| Wake Education Partnership (Food for Thought) Access File ID #824.031 | Monitors Do a Body | \$2,500 | Yes | \$2,500 |
| Wake Education Partnership (Food for Thought) Access File ID #824.019 | No Parent Left Behind | \$2,500 | Yes | \$2,497 |
| Wake Education Partnership (Food for Thought) Access File ID #824.037 | One Size Doesn't Fit All | \$2,500 | No | \$0 |
| Wake Education Partnership (Food for Thought) Access File ID #824.017 | Our Eggstraordinary | \$2,500 | Yes | \$1,765 |
| Wake Education Partnership (Food for Thought) Access File ID #824.012 | Picture Perfect Cooking | \$1,500 | Yes | \$1,352 |
| Wake Education Partnership (Food for Thought) Access File ID #824.028 | Searching & Achieving | \$2,500 | Yes | \$2,500 |
| Wake Education Partnership (Food for Thought) # Access File ID 824.011 | Simply deVine | \$2,500 | Yes | \$2,158 |
| Wake Education Partnership (Food for Thought) Access File ID #824.029 | Take Home Backpacks | \$2,500 | Yes | \$2,489 |
| Wake Education Partnership (Food for Thought) Access File ID #824.024 | Teacher R & R | \$750 | Yes | \$750 |
| Wake Education Partnership (Food for Thought) Access File ID #824.005 | Tell Me a Tale | \$2,500 | Yes | \$2,487 |
| Wake Education Partnership (Food for Thought) Access File ID #824.013 | The Coalition for Teaching | \$2,500 | Yes | \$1,632 |
| Wake Education Partnership (Food for Thought) Access File ID #824.02 | The Econ of Chemistry | \$2,500 | Yes | \$2,305 |
| Wake Education Partnership (Food for Thought) Access File ID #824.009 | The Student Press | \$750 | Yes | \$750 |
| Wake Education Partnership (Food for Thought) Access File ID #824.004 | Time Traveler: The Heritage of a Community | \$2,470 | No | \$0 |
| Wake Education Partnership (Food for Thought) Access File ID #824.008 | Together We Can | \$2,500 | Yes | \$2,281 |
| Wake Education Partnership (Food for Thought) Access File ID #824.035 | Wake Ed Partnership | \$1,200 | Yes | \$1,200 |
| Wake Education Partnership (Food for Thought) Access File ID #824.006 | Wastebusters! | \$750 | Yes | \$740 |
| Wake Education Partnership (Food for Thought) Access File ID #824.033 | Web Assign | \$2,500 | Yes | \$2,380 |

Responsibility for Management:

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|--|---------------------------------------|---------|-----|---------|
| Wake Education Partnership (Food for Thought) Access File ID #824.036 | WEP | \$2,300 | No | \$0 |
| Wal-Mart (Environmental Project): Access File ID #836 | Birds in the School Yard | \$300 | Yes | \$400 |
| Wal-Mart (Environmental Project): Access File ID #761 | BLT (Books and Literature with Tapes) | \$1,000 | Yes | \$500 |
| Wal-Mart (Environmental Project): Access File ID #761.001 | Wal-Mart | \$1,000 | Yes | \$1,000 |
| Wal-Mart (Environmental Project): Access File ID #836.001 | Wal-Mart Environmental | \$500 | No | \$0 |

Source of Grant: State

Type of Grant: NotFiscalAgent

| WCPS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|------------------|---|--------------------------------|----------------------------|---------|---------------------------|
| | Capital Area Workforce Development Board Access File ID #772 | Phillips High School WIA Grant | \$231,000 | Yes | \$231,000 |

Type of Grant: Competitive

| WCPS Cost Center | Funding Agency (Program) | Title of Grant Application | Total Amount Requested (1) | Funded? | Funding Level Awarded (2) |
|------------------|--|---|----------------------------|---------|---------------------------|
| | North Carolina Arts Council Access File ID #755 | Artist in Residency | \$5,000 | Yes | \$5,000 |
| | North Carolina Arts Council Access File ID #755.001 | Arts in Education Initiative | \$5,000 | Yes | \$4,000 |
| | North Carolina Dept. of Environment and Natural Resources Access File ID #835 | Project Tomorrow | \$1,400 | Yes | \$1,000 |
| | North Carolina Department of Public Instruction Access File ID #771.004 | PRC 307: 21st CCLC with East Wake High School | \$500,000 | No | \$0 |
| | North Carolina Department of Public Instruction Access File ID #752.001 | PRC 040: Comprehensive School Reform - Longview | \$100,000 | Yes | \$100,000 |
| | North Carolina Department of Public Instruction Access File ID #752.002 | PRC 041: Comprehensive School Reform - Mt. Vernon | \$88,000 | Yes | \$87,848 |
| | North Carolina Department of Public Instruction Access File ID #793 | Healthful Living | \$5,000 | Cancel | \$0 |
| | North Carolina Department of Public Instruction Access File ID #785.002 | PRC 064: Learn & Serve at Carnage (1st yr) | \$7,000 | Yes | \$7,000 |

Responsibility for Management:

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|--|---|---------------------|-----|---------------------|
| North Carolina Department of Public Instruction Access File ID #785.001 | PRC 064: Learn & Serve at Ligon (1st yr) | \$20,000 | Yes | \$20,000 |
| North Carolina Governor's Crime Commission Access File ID #812.001 | PRC 440: Cyber Saturday | \$26,742 | Yes | \$26,742 |
| North Carolina Governor's Crime Commission Access File ID #812.002 | PRC 441: Project REACH | \$50,000 | Yes | \$41,013.52 |
| State Library of North Carolina Powerful Partners Collaboration Access File ID #749 | PRC 447: AventWest and A.B. Combs Children's Mentoring Program | \$50,000 | Yes | \$50,000 |
| State Library of North Carolina Access File ID #750 | PRC 513: Library Collection and Development | \$10,000 | Yes | \$10,000 |
| | WCPSS School-based Subtotals: | \$1,722,520 | | \$861,175 |
| | GRAND TOTAL: | \$54,289,650 | | \$41,468,663 |